

State of Alaska FY2008 Governor's Operating Budget

Department of Labor and Workforce Development Northwest Alaska Career and Technical Center Component Budget Summary

Component: Northwest Alaska Career and Technical Center

Contribution to Department's Mission

The Northwestern Alaska Career and Technical Center (NACTEC) component contributes to the mission of the department by providing high school students with the necessary resources and skills to prepare them for skilled employment opportunities and the pursuit of postsecondary education.

This is a pass-through grant. The department has no authority over the management of the program.

Core Services

The goal of NACTEC is to assist students in developing career pathways and skills, career exploration, and independent skills to be successful in the world beyond high school. Nome Public Schools, and Bering Strait School District, students in grades nine through twelve have the opportunity to attend NACTEC for intensive sessions of two to four weeks to study a wide range of standards-based skill topics not found in their home communities.

NACTEC offers career overviews in art, aviation, building trades, health care (general survey, Certified Nursing Assistant, Personal Care Attendant, and Emergency Trauma Technician), driver's education, early childhood education, emergency medical, entrepreneurship, financial leadership, fishing, food service, guiding, machining, marketing, information technology, welding, small engine repair, and video technology.

Students practice employability skills such as interviewing, resume writing, job/school application completion, job shadowing, and social skills. Simulated independent living activities engage students in money management, cooking, comparison shopping, laundry, survival swimming and first aid.

Through this experience students increase their marketability with the acquisition of career, personal, service, social and life skills that support their autonomy, dependability and confidence.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$400,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

One of the primary challenges faced by NACTEC is continued development of a stable funding base to provide training opportunities.

Significant Changes in Results to be Delivered in FY2008

No changes in results delivered.

Major Component Accomplishments in 2006

A total of 237 students from throughout northwestern Alaska attended NACTEC during the 2005-2006 school year.

Statutory and Regulatory Authority

None

Contact Information
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**Northwest Alaska Career and Technical Center
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	400.0	400.0	400.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	400.0	400.0	400.0
Funding Sources:			
1004 General Fund Receipts	400.0	400.0	400.0
Funding Totals	400.0	400.0	400.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	400.0	0.0	0.0	400.0
FY2008 Governor	400.0	0.0	0.0	400.0